



NOTTINGHAM CITY COUNCIL
WEST AREA COMMITTEE

Date: Wednesday, 12 September 2018

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Zena West, Governance Officer **Direct Dial:** 01158764305

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** 3 - 8
Last meeting held on 13 June 2018 (for confirmation)
- 4 ROBIN HOOD ENERGY PRESENTATION** 9 - 18
Report of the Corporate Director Commercial & Operations
- 5 NOTTINGHAMSHIRE POLICE**
Verbal Update
- 6 COMMUNITY PROTECTION UPDATE**
Verbal update
- 7 AREA COMMITTEE COMMUNITY REPRESENTATIVES** 19 - 26
Report of the Director of Community Protection
- 8 ITEMS FROM COMMUNITY REPRESENTATIVES**
Community Representatives to report
- 9 NOTTINGHAM CITY HOMES REPORT** 27 - 54
Report of the Chief Executive of Nottingham City Homes

10	WARD REPORTS Report of the Director of Community Protection	55 - 72
11	DELEGATED AUTHORITY SPENDING APPROVALS Report of the Director of Community Protection	73 - 80
12	AREA CAPITAL FUND 2018-19 Report of the Director of Community Protection	81 - 88

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WEST AREA COMMITTEE

MINUTES of the meeting held at LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 13 June 2018 from 5.31 pm - 6.38 pm

Membership

Present

Absent

Councillor Marcia Watson (Chair)
Councillor Glyn Jenkins (Vice Chair)
Councillor Graham Chapman
Councillor Patience Uloma Ifediora
Councillor Carole McCulloch (item 1)
Councillor Mohammed Saghir
Councillor Wendy Smith
Councillor Malcolm Wood (item 1-10)

Colleagues, partners and others in attendance:

Insp Gordon Fenwick	- Nottinghamshire Police
Debbie Royle	- Neighbourhood Development Officer
Liam Searle	- Neighbourhood Development Officer
Christine Willetts	- Nottingham Tartanaires / Aspley Partnership
Zena West	- Governance Officer

1 APPOINTMENT OF CHAIR

Following a vote, Councillor Marcia Watson was appointed as Chair for the 2018/19 municipal year.

2 APPOINTMENT OF VICE-CHAIR

Councillor Glyn Jenkins was appointed as the Vice Chair for the 2018/19 municipal year.

3 APOLOGIES FOR ABSENCE

Nicky Jarvis – Nottingham City Homes
Kristian Murden – Nottingham City Homes
Maria Summers – Community Protection

4 DECLARATIONS OF INTEREST

None.

5 MINUTES

The minutes were agreed as a correct record and signed by the Chair.

6 NOTTINGHAMSHIRE POLICE

Inspector Gordon Fenwick from Nottinghamshire Police presented an update on policing and crime in the West Area, highlighting the following points:

- (a) policing has now moved back to a city and county geographical model. There have been some recent staff changes, with some new recruits starting in the area soon;
- (b) although there has been an increase in crime in the West area, this is reflected across the city division, and all wards within the city remain safe places to live;
- (c) across all wards in the area, burglary has increased by eight or nine offences;
- (d) in Aspley, violence committed by someone known to the victim has increased by 38 offences. Anti-social behaviour calls have decreased by 26%, which may reflect a fall in reporting rather than a fall in rates. There has been a slight increase in race crime of five more incidents, which have all been categorised as low risk;
- (e) in Bilborough, race hate crime has had a slight decrease by three incidents. Off-road bike operations and Trojan bus speeding operations have taken place. Whilst some citizens report there is a perception that Police Officers are always in the station rather than on the street, this is not the case, and computers will soon be removed from the station which will help Officers remain out on patrol. Work has been ongoing on Bracebridge Drive. Vehicle crime is down by 38%;
- (f) in Leen Valley, there was an increase of only one race hate crime. Anti-social behaviour was down by 30%, with an increased off-road bike team presence in the ward;
- (g) policing boundaries are not linked to political boundaries, and there are no plans to change the boundaries;
- (h) crime figures for specific types include attempted crimes (i.e. burglary statistics will include reported attempted burglaries).

RESOLVED to thank Inspector Gordon Fenwick for his update, and note the contents.

7 ITEMS FOR COMMUNITY REPRESENTATIVES

The Chair invited contributions from Community Representatives. Christine Willetts, representing Nottingham Tartanaires Marching Band, raised issues concerning the local area and shared items of good news:

- (a) the Beechdale area, which has predominantly elderly residents, has an issue with availability of public transport, particularly after 4pm. There are no bus routes from the top to the bottom of Beechdale Road. The introduction of

parking permits nearby has simply moved the parking problem, and Trinity School has stopped providing parking for teachers, which is also exacerbating the congestion issue. If a local bus route could be diverted to go down Beechdale Road, this would help with traffic and congestion and possibly reduce parking issues. Councillor agreed that public transport in the area was an issue, and the Chair agreed to write to Mark Fowles, the Managing Director of Nottingham City Transport, to ask if there was a commercial case for changing a route. The response will be reported back to the next meeting of the West Area Committee;

- (b) a donation was made in 2017 of £500 towards a mini bus. This has been well used by local residents, who have recently enjoyed a tea dance and a day trip to Matlock.

RESOLVED to:

- (1) thank Christine Willetts for her contribution to the committee and to note her concerns and update;**
- (2) write to the Managing Director of Nottingham City Transport on behalf of the West Area Committee, asking for an examination of the commercial viability of extending a route down Beechdale Road;**
- (3) report back to the next meeting of the West Area Committee on the public transport issues in the Beechdale area.**

8 COMMUNITY REPRESENTATIVES ADVICE SHEET

Zena West, Governance Officer and clerk to the West Area Committee, provided information on the communication preferences of Community Representatives, highlighting the following points:

- (a) in light of recent legislative changes regarding the use of personal data, Community Representatives will be canvassed for their communication preferences for the receipt of agendas for Area Committees. They will be asked to refresh their preferences each year upon appointment;
- (b) whilst Community Representatives are entitled to have a hard copy of agenda packs posted to them, this is not the preferred option due to environmental concerns and cost implications. The preferred option is to receive an email alert (which contains a link through the web version of the agenda) or to view the agenda pack using the Mod Gov app on a personal tablet;
- (c) anyone wishing to inform the clerk of their communication preferences, or receive guidance on how to install the Mod Gov app on their tablet, should contact the clerk directly by email (zena.west@nottinghamcity.gov.uk) or by post (Constitutional Services, LH Box 28, Loxley House, Station Street, Nottingham, NG2 3NG).

RESOLVED to note the refresh of communication preferences for Community Representatives.

9 COMMUNITY PROTECTION UPDATE

Liam Searle, Neighbourhood Development Officer, read an update on issues affecting the area since 1 April 2018 on behalf of Community Protection colleagues who were unable to attend the meeting:

- (a) in Aspley, 25 fixed penalty notices have been issued, including one for not having bags for dog waste and one for breach of a community protection notice. Two community protection warning notices have also been issued;
- (b) priorities in Aspley include dog fouling, off-road bikes, littering, and engaging with parents at youth sessions;
- (c) in Bilborough, 20 fixed penalty notices have been issued, including one for fly-tipping and five for breach of a community protection notice. Two community protection warning notices have also been issued;
- (d) priorities in Bilborough include dog fouling, off-road bikes, arson and criminal damage;
- (e) in Leen Valley, nine fixed penalty notices have been issued for littering;
- (f) priorities in Leen Valley include littering, fly-tipping and trade waste disposal, mini motos and off-road bikes, and arson.

RESOLVED to note the update.

10 NOTTINGHAM CITY HOMES

No representative from Nottingham City Homes was able to attend the meeting. Councillors expressed their disappointment, and noted that the Nottingham City Homes report was an important report which required discussion and approval, with someone from Nottingham City Homes available to provide further information. As such, Councillors opted to defer this item to the next meeting of the West Area Committee, and did not approve the scheme detailed in the appendix.

11 WARD REPORTS

Liam Searle and Debbie Royle, Neighbourhood Development Officers, presented the Ward Reports, as attached to the agenda. Following questions and comments from the Committee, some additional information was provided:

- (a) a recent restructure within Neighbourhood Services has resulted in a team working approach, with work shared amongst Neighbourhood Development Officers. The named contacts for the West Area will be Liam Searle, Debbie Royle and Iffat Iqbal;
- (b) a partner has been selected by Nottingham City Council for the redevelopment of the former Beechdale Baths site. A confidentiality clause prevents the release of the developers name at this time;

- (c) the recent Respect Survey will begin to inform ward priorities. Existing priorities will not change, new priorities will be added. If the survey results are informed by perception rather than fact then the priority may be altered accordingly (for example, if they suggest there is an issues with anti-social behaviour when levels have actually decreased, then the priority may be to improve the perception of anti-social behaviour levels, rather than to improve anti-social behaviour);
- (d) work is starting on Monday on the new Harvey Hadden children's playground – it will be open by the summer;
- (e) the launch event for the Bilborough Arts Festival will take place on 30 June. Posters are being displayed locally and will be distributed to Councillors;
- (f) the opening of the Kennington Road play area was well attended by local citizens;
- (g) work will start shortly on Trafford Park, opposite the allotments;
- (h) the Melbourne Meltdown will be held on Saturday 11 August from noon to 4pm on Melbourne Park, Melbourne Road. It is a summer fun day which includes inflatables, food and games;
- (i) ownership of Melbourne Park has now been transferred to a local community group, who have taken over responsibility for maintenance. It is still open to the public;
- (j) the possibility of a community skip was discussed, however recent community skip schemes have been abused and filled with bulky or commercial waste, or subject to arson or graffiti. An attendant would be required, which would make the scheme unaffordable. If local residents have a specific clear-up project in mind they can group together and request a skip.

RESOLVED to thank Liam Searle and Debbie Royle for the update, and note the contents.

12 AREA CAPITAL FUND

Liam Searle, Neighbourhood Development Officer, presented the report.

RESOLVED to note the Area Capital funds available as below:

- (1) Aspley – £194,520;**
- (2) Bilborough – £138,120;**
- (3) Leen Valley - £85,245.**

13 DELEGATED AUTHORITY SPENDING APPROVALS

Liam Searle, Neighbourhood Development Officer, presented the report.

RESOLVED to note the following actions agreed by the Director of Neighbourhood Services:

- (1) Aspley ward schemes funded by Councillors Graham Chapman, Carole McCulloch and Patience Uloma Ifediora:
 - (a) £233 towards the Strelley Village Green Society Family Fun Day;**
 - (b) £900 for the Hope Centre Summer Day Trip;**
 - (c) £100 for Youth Session Music Equipment;**
 - (d) £3,000 for the Melbourne Meltdown;****
- (2) Bilborough ward schemes funded by Councillors Wendy Smith, Marcia Watson and Malcolm Wood - £543 towards the Strelley Village Green Society Family Fun Day;**
- (3) Bilborough ward schemes funded by Councillors Marcia Watson and Malcolm Wood - £3,000 for the Bilborough Arts Festival;**
- (4) Bilborough ward schemes funded by Councillor Wendy Smith - £3,000 for the Bilborough Park Launch Fun Day;**
- (5) Leen Valley ward schemes funded by Councillor Glyn Jenkins - £350 for Signage on Plantation Estate.**

14 DATES OF FUTURE MEETINGS

RESOLVED to meet Wednesdays at 5:30pm on 12 September 2018, 12 December 2018 and 13 March 2019.

West Area Committee- 12th September 2018

Title of paper:	Robin Hood Energy update	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director Commercial & Operations	Wards affected: All
Report author(s) and contact details:	Esme Macauley Esme.macauley@nottinghamcity.gov.uk 0115 8763382	
Other colleagues who have provided input:	n/a	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity taken to tackle fuel poverty and environmental issues.		
Recommendation(s):		
1	To note the information contained in the presentation and discuss its relevance for Aspley, Bilborough & Leen Valley.	
2	To offer comments or feedback to Robin Hood Energy to help benefit the citizens of Aspley, Bilborough & Leen Valley.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 As a Council Plan priority 'Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people', Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity being taken to tackle fuel poverty and environmental issues.

- 1.2 The Area Committee is asked to note the information, discuss its relevance for Aspley, Bilborough & Leen Valley and to offer Robin Hood Energy its comments or feedback.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Robin Hood Energy was established as a result of the Council Plan priority to:

“Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people”.

- 2.2 First launched in 2015 Robin Hood Energy was the UK's first publicly owned, not-for-profit energy company set up since 1948.

- 2.3 After three years of trading the company now has 115,000 customers from across England, Scotland and Wales.

- 2.4 Part of the reason for Robin Hood Energy's rapid growth has been its strategy of growing through 'white-label' partnerships; 'white label' is a service produced by one company (the producer) that other companies rebrand. Robin Hood Energy delivers the energy services for nine white label partners, including:

- EBICO (National)
- Angelic (Islington)
- Great North Energy (Doncaster)
- The LECCY (Liverpool)
- RAM energy (Derby)
- White Rose Energy (Leeds)
- Your Energy Sussex (Sussex)
- CitizEn Energy (Southampton)
- Fosse (Leicester)

- 2.5 The company accounts for 2017/18 have been independently audited and show that Robin Hood Energy has made an operating surplus of £202,000. It's a big achievement given that most energy companies take at least 5 years to get to this stage.

- 2.6 The company will use their strengthened trading position to develop three initiatives:

1. To voluntarily enter arrangements to offer the Warm Home Discount for older people and people on low incomes.
2. To offer new green tariffs using renewable electricity certified as being provided by UK based Wind and Solar projects.
3. To protect prices for Nottingham residents on prepayment meters and introduce further discounts for Nottingham citizens to help tackle fuel poverty.

- 2.7 Supporting prepayment customers remains a company priority – because prepayment customers are most likely to experience fuel poverty. The independent Institute of Public Policy Research (IPPR) stated that Robin Hood Energy's socially

conscious pricing structure has enabled Nottingham prepayment customers to save £87 per year.

- 2.8 By introducing lower pricing for prepayment customers Robin Hood Energy has revolutionised the whole UK energy market – driving down prices, benefitting millions of people and prompting Ofgem (Office for Gas and Energy Markets) to introduce a price cap across the whole sector to keep prepayment tariffs consistently low.
- 2.9 To help tackle fuel poverty in Nottingham, Robin Hood Energy offers customers the chance to get £20 off their bill. The company also works with a Nottingham food bank to provide emergency fuel vouchers for vulnerable people in crisis situations – people in real hardship who are often forced to choose between food and fuel.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None relating to this report and recommendations.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None relating to this report and recommendations.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Not relevant to this report and its recommendations.

7 EQUALITY IMPACT ASSESSMENT (EIA)

- 7.1 An EIA is not required.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Nottingham City Council Plan 2015-2019 (Revised November 2016)
Robin Hood Energy Audited Company Accounts
Institute of Public Policy Research (IPPR) Community and local energy: Challenges and opportunities 2016

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RobinHoodenergy
A not for profit company

**September 2018
Area Committees**

A Council Plan Priority

“Tackle fuel poverty by setting up a not for profit energy company to sell energy at the lowest possible price to Nottingham people”



RobinHoodenergy
A not for profit company

About Robin Hood Energy

- Robin Hood Energy is the UK's first publicly owned not for profit energy company
- Robin Hood Energy has over 115,000 customers
- Robin Hood Energy made a surplus of £202k last financial year
- Robin Hood Energy reached profit well ahead of similar start-ups (First Utility 4 years; Co-op Energy 4 Years; Ovo Energy still not at break even after 7 years)
- Robin Hood Energy is paying interest on its start-up loan at commercial rates

RobinHoodenergy
A not for profit company

Milestones

- | | | |
|--|---------------------------------|---|
| • Executive Board approval to establish RHE | 16 September 2014 | ✓ |
| • Exit from Controlled Market Entry | 1 July 2015 | ✓ |
| • Launch of Robin Hood Energy | 1 September 2015 | ✓ |
| • First White Label Partner | 16 th September 2016 | ✓ |
| • £70m of turnover with £202k profit last financial year | 31 March 2018 | ✓ |

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A not for profit company

Tackling environmental issues

- RHE now offer green energy tariffs
- The electricity provided is certified as being sourced from UK based wind and solar generators



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What is fuel poverty?

A household is considered to be fuel poor if:

- They have required fuel costs that are above average
- Were they to spend that amount, they would be left with a residual income below the official poverty line

Fuel poverty in England:

- Households with insulated cavity walls are least likely to be in fuel poverty
- Older dwellings tend to have a higher proportion of households in fuel poverty
- The level of fuel poverty is highest in the private rented sector
- Those in the private rented sector also tend to be deeper in fuel poverty
- Those living in 'multi-person (adult) households' are deepest in fuel poverty
- The highest prevalence of fuel poverty is seen for lone parents with dependent child(ren)

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Fuel poverty per ward

1. Dunkirk & Lenton - 21%
2. Arboretum – 17.4%
3. Radford & Park – 17%
4. Berridge – 16.9%
5. The Dales – 16.5%
6. Aspley – 16.2%
7. Sherwood – 13.9%
8. St Ann's – 13.3%
9. Wollaton E & Lenton Abbey – 13.1%
10. Nottingham average – 12.6%
11. Mapperley – 12.4%
12. Basford – 11%
13. Bulwell – 10.6%
14. Bestwood – 10.1%
15. Leen Valley – 9.7%
16. Bilborough – 9.7%
17. Clifton North – 9.6%
18. Clifton South – 9.4%
19. Bridge – 9.2%
20. Bulwell Forest – 9.2%
21. Wollaton West – 8.6%

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How is RHE fighting fuel poverty?

- Creating local jobs – 170 staff
- Average savings – preferential rate for Nottingham residents – average saving £153
- Pre-payment – Institute for Public Policy Research has stated that RHE's pre pay socially orientated pricing structure reduced prices for Nottingham residents by £87 per year
- Disruption to market – lower prices, RHE prepay tariff instrumental in the setting of the Ofgem price cap – benefitting millions of customers nationally
- 'Recommend a Friend' scheme – customers can get £20 off their bill and RHE donates to a local food bank each time too
- Rolling out smart meters to help those in greatest need to better manage their energy usage
- Publishing guidance such as 'How to reduce your gas and electricity bills' <https://bit.ly/2vSWHR8>

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Where next?

- Discount for Nottingham residents and “Dividend” on renewal
- Disrupt Standard Variable Tariff, with all tariff’s defaulting onto cheapest fixed
- More White Labels
- Voluntarily sign up to Warm Homes Discount
- More green tariffs
- Local renewable tariffs



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West Area Committee – September 12th 2018

Title of paper:	Area Committee Community Representatives	
Director(s)/ Corporate Director(s):	Andrew Errington Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle – Neighbourhood Development Officer Aspley liam.searle@nottinghamcity.gov.uk Tel 0115 8833741 Iffat Iqbal – Operations Manager and Neighbourhood Development Officer Leen Valley iffat.iqbal@nottinghamcity.gov.uk Tel 07985221347	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Aspley, Bilborough and Leen Valley Wards onto the West Area Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee notes the appointments of Community Representatives as highlighted in Appendix 2, to the Area Committee for the municipal year 2018/19.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council’s constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision-making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are

attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.

- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The City Council's Executive Board approved the role and qualifying criteria for community representatives. Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the West Area Committee for the municipal year 2018/19 were received from groups and community organisations and these are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

X

An EIA is not required because this report does not relate to changing policy or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board report and minutes for the meeting held on 20 July 2010.

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.

- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

Nominations for Community Representatives to West Area Committee.

Organisation	Name	Area
Bilborough Carer's Group	Joanne Smyth	
Nottingham Focus on Wellbeing Bilborough	Mervin Goring	Aspley, Bilborough and Leen Valley
New Whitemoor Tenants and Residents Leen Valley	Nigel Bryce	Leen Valley
Tartanaires Leen Valley	Christine Willets	Aspley and Bilborough
Strelley Boxing Club	Gary Bulmer	Bilborough
Evolve Aspley / Bilborough	Karen Hunter	Aspley, Bilborough and Leen Valley

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WEST AREA COMMITTEE
September 2018

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Kristian Murden, Kristian.murden@nottinghamcityhomes.org.uk Nicky.Jarvis@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Construction Repairs and Maintenance, Rents, Tenant & Leaseholder Involvement Team	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2018/19, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee. The figure reported to this Area Committee is an accurate account of what budget is remaining.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

NCH update report



Time:

Date: September 2018

Presented by: Kristian Murden & Nicky Jarvis

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Improvement works continue across the City replacing kitchens, bathrooms, windows and doors when they are due for renewal through a planned programme of works. A number of roofs are being replaced in the Aspley area including rebuild of chimney stacks.</p> <p>Surveys for stock condition, structural and energy performance carry on across the City.</p> <p>Orchard Court is due Grander Designs improvement work this financial year, a start date is to be confirmed.</p>	Information
2	Area Regeneration and Environmental Issues	<p>The Lindfield boundary improvements project is nearing its final phase. We are currently agreeing the funding with Councillors and this is likely to be</p>	Decision

	<p>approved at Septembers Area Committee. The work will then be programmed in in line with our programme.</p> <p>We have approved phase three of the fencing improvements to Denewood Crescent and an initial phase of fencing improvements to Crammond Close. We identified that the existing stock adjacent to the new build stock look tired and currently have no front boundary fencing. We aim to deliver works to ten properties initially and then hope to roll this out further across the estate.</p> <p>The Decent Neighbourhoods team are currently looking at a final phase at Ashwell Gardens to complete the regeneration that has already been undertaken to this estate. .</p>	
3	<p><u>NCH Fun Day</u> A fun and free event bringing all NCH residents together and showcasing NCH services and those of partners and stakeholders – 1500 residents attended last year. This year, it's on Saturday 15 September, 12 noon to 4pm, Bulwell Academy, and you're invited!</p> <p><u>Tenant and Leaseholder Awards 2019</u></p> <p>Nominations for the 2019 awards are now open, and you can make a nomination until Friday 30 November, online, by email at involved@nottinghamcityhomes.org.uk or telephone on 0115 746 9100.</p> <p><u>Become a Street and Block Champion</u></p> <p>We have over 90 Street and Block Champions helping to make their neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p>	X
	Key messages from Tenant & Leaseholder Involvement	

	<p>Our Street and Block Champions Handbook has now been published – it’s been written to support our fantastic army of street and block champions across the city, and is a compendium of useful information that they may find helpful.</p> <p>Find out more by visiting the website or calling the Tenant and Leaseholder Involvement Team 0115 7469100</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p> <p><u>Tenant Academy</u></p> <p>NCH residents can take part in a wide variety of FREE training courses through Nottingham City Homes’ Tenant Academy. Contact 0115 74 69100 or email involved@nottinghamcityhomes.org.uk to request the latest copy of the prospectus.</p> <p>A number of courses can also be booked online at http://nchtenantacademy.eventbrite.com/</p> <p>Upcoming courses include:</p> <ul style="list-style-type: none">• Medicinal Garden Club, Bulwell Forest Gardens, 4 and 18 August, 1, 15 and 29 September, bookable online• Women in Construction taster workshops, Harvey Road, Bilborough, 28 August, 9.30am to 2.30pm, bookable online• Money Management, NCHA, 05/09/2018, bookable online• Emergency First Aid, Dunkirk Community Centre, 19/09/2018, bookable online• Speaking with Confidence, 10 Oct, bookable online	
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		<ul style="list-style-type: none"> • Practical DIY skills 12 October, bookable online • Surplus cook and eat lessons, date in October to be confirmed, Bulwell • Food safety level 2, 27 November, bookable online <p><u>Just Grow</u> Just Grow is a brand new community gardening initiative taking place across the city this summer. With Garden Clubs, cooking classes and Grow, cook and eat sessions taking place in Bulwell, Clifton and Bobbersmill there is plenty on offer. Although primarily open to NCH residents, non NCH residents can also attend so get growing!</p> <p><u>Love Strelley</u> Planning is soon to begin for the Love Strelley event. The purpose of the event is to welcome new tenants who will soon move into the new build properties at the Strelley Court development site. The event will be an opportunity to bring new tenants together and information on a wide range of services will be on hand along with fun and engaging activities for the residents to enjoy. The Love Strelley Event will be held first week of October and a date for the event will be set soon.</p>	
4	Tenant and Residents Associations updates	<p>BELSATRA – The group meet fortnightly with the next meeting taking place on 14th August 2018 at 6pm.</p> <p>DADTRA – The TLI Team are currently trying to find the TRA group a new base.</p>	X

		<p>New Whitemoor - The group meet bi monthly, last Tuesday of the month, at Naburn Court Whitemoor Avenue with next meeting on 25 September 2018 at 6:30 pm The AGM meeting took place on 24 July 2018</p> <p>Broxtowe Community Club - The group meet every 4-6 weeks fortnightly at the Hope Centre with the next meeting taking place on 15th August at 4 pm.</p> <p>All the groups will continue to work with local councillors, Police and Nottingham City Homes to address issues of concern in their area.</p>	
5	Area Performance Figures	See attached Report	X
6	Good news stories & positive publicity	<p><u>UK's Landlord of the year!</u></p> <p>Message from Nick Murphy - We're delighted to have been named the UK Housing Awards' landlord of the Year. The award is testament to our commitment to working with partners such as yourselves to improve the quality of life for our residents, and we look forward to continuing to work with you in the future to deliver more great outcomes for our residents and for Nottingham.</p> <p>This is a huge honour – and one that's only happened because we put our residents at the heart of what we do. We believe in the value of social housing, and we know what having a decent home means to our residents. Thank you to all our residents. We couldn't be the Landlord of the Year without you. And an especially big thank you to all our Street and Block champions, tenant representatives on our Board and panels, ACE inspectors and all of you involved in Tenant and Resident Associations.</p>	X

To celebrate we held a celebratory afternoon tea part at the Council House on Tuesday 14th August to say a massive thank you for all our residents.

Winner of National TPAS Award for Excellence in Tenancy Engagement

We are very proud to have won the 2018 National TPAS Award for Excellence in Tenancy Engagement.

This award is dedicated to all our wonderful resident and volunteers who work hard to make our estates and neighbourhoods better place to live

Big Spring Clean

On 14th June NCH NCC undertook a mammoth “Big Spring Clean” of Lindfield Road on the Broxtowe Estate. City Services and NCH caretakers really excelled themselves on the day. We had vans, trucks and bin Lorries driving along Lindfield Road picking up the items.

Overall the estimate is 31.9 tonnes! This is the weight of just over 2.5 double decker buses. The street clearance did not end until after 4.00pm but we collected everything that was placed out. It is hoped this will have an impact on what could have been potential fly-tipping over the summer months.

Frinton Road Pocket Park has been awarded National Green Flag status for 2018 which is testament to the hard work of Kate Rand and also the volunteers who she has worked with.









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Area report - Aspley, Bilborough & Leen Valley









Generated on: 09 August 2018

AC3-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			100%	99.39%	Great to see that performance remains strong and robust case management is the focus of the team
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	87.32%			89.54%	97.37%	Performance below target, however a number of cases have now either been resolved at Court Stage or are awaiting court dates for enforcement action.
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		74			309	525	Performance remains strong within the team in terms of tackling a varying type of Anti-Social Behaviour within the Ward. We are currently carrying the highest number of cases Citywide, however we are working closely with our partners in Community Protection to bring successful resolutions in many cases.
Tenant satisfaction with the ASB	87.00%				87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q1





<p>service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>2018/19 is 93.5%. Performance in Q1 has exceeded the target of 87%.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 62 surveys were completed during Q1; this is a return rate of 43%.</p> <p>It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%</p> <p>Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2.</p> <p>Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.</p> <p>Positive feedback received in Q1 includes:</p> <ul style="list-style-type: none"> - " [ASB] was speedily dealt with. HPM was very good and kept in regular contact by letters and phone calls" - "HPM is absolutely brilliant and has done excellent job" - "HPM was very good and offered support where needed" - "Problems resolved, service was very professional" - "ASB issues dealt with straight away. HPM listened and took the matter seriously"
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AC3-2 Repairs







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.82%			93.8%	95.55%	Performance is slightly below target in quarter at 95.87%. Performance has seen consistent improvement over each quarter with quarter 1 being 91.6%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Aspley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.57%			93.73%	95.45%	Performance is slightly below target in Qtr at 95.28%. Performance has seen consistent improvement over each qtr with qtr 1 being 92.19%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Bilborough Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.32%			94.01%	95.49%	Performance is slightly above target in quarter at 96.28%. Performance has seen consistent improvement over each quarter with quarter1 being 91.32%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Leen Valley Ward	96%	95.76%			93.08%	96.41%	Performance is slightly below target in quarter at 97%. Performance has seen consistent improvement over each quarter with quarter1 being 89.92%. We are keeping 98% of all our appointments made and will



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							continue to work to bring further improvements to the day waiting performance.
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AC3-3 Rent Collection









Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.02%			100.56%	100.29%	The end of quarter one saw a collection rate of 99.02%, which although behind target is an improvement on last month (98.69%) and on the position at this point last year (98.95%). We are continuing to develop improvements in Northgate which are helping the team to review cases more effectively. In addition we have introduced a series of reports to support performance. This is part of our preparations for UC which is being rolled out in October in Nottingham.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.3%			0.37%	0.36%	We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.

AC3-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	29.3			25.61	30.45	See below
<p>Average void re-let time (calendar days) – Aspley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	28.15			30.82	33.64	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 27 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bilborough Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	28.82			22.56	29	The target was met during this period

<p>Average void re-let time (calendar days) – Leen Valley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	45.67			29.69	25.35	<p>The target was not during this period.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
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AC3-4b Empty properties - Lettable voids



Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		42			46	27	See below
Number of lettable voids – Aspley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			24	13	The number remained the same during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Bilborough Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		17			19	13	The number increased by ten during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Leen Valley Ward		2			3	1	The number increased by four during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.

Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.









empty.

AC3-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		2			0	0	See below
<p>Number of empty properties awaiting decommission – Aspley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Bilborough Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		2			0	0	None at present

<i>decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Leen Valley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

AC3-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.03%			99.09%	94.94%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Aspley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.35%			98.9%	93.85%	Performance is slightly below target, however the team are working hard with partners and other NCH officers to sustain tenancies wherever possible.
Percentage of new tenancies sustained - Bilborough Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	98.02%			99.06%	95.27%	Performance is slightly below target, however staff are working hard to sustain tenancies where possible. This is in conjunction with partners and other NCH Officers in the Tenancy Sustainment Teams.
Percentage of new tenancies sustained - Leen Valley Ward <i>Note: This PI measures the number of new tenants who are still in their</i>	96.5%	95.45%			100%	98.04%	Performance is only slightly under target, which shows the hard work staff have committed to sustaining tenancies where possible.

tenancy 12 months later.

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£136,114.73	£0	£127,610	£0	£8,504.73
3	Bilborough	£296,917.97	£0	£58,000	£0	£238,917.97
3	Leen Valley	£46,050.65	£0	£0	£0	£46,050.65

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lindfield Road (Aspley)	Boundary Improvements – continuation of brick wall and railings scheme on Lindfield Road. 11 NCH properties 12 Private properties	Improve boundary treatment and kerb appeal in line with properties already completed through this programmed work stream.	Anthony Slater- Davison	£97,665 (NCH properties) £113,369 (Private properties)	For Approval
Wendover Drive (Aspley)	New metal railings to public realm	Replace existing with new railings to improve the aesthetics of the public realm	Anthony Slater- Davison	£27,171	For Approval
31 Eltham & 28 Ainsdale (Aspley)	Installation of 2 security gates	Provide security and prevent fly tipping	Anthony Slater- Davison	£1,390	For Approval
61 Withern & 9	Installation of 2	Provide security	Anthony Slater-	£1,384	For Approval

Coleby (Aspley)	security gates	and prevent fly tipping	Davison		
Fircroft Community Garden (Bilborough)	Community Garden Project	Create community garden on housing land that has been neglected and with no allocated use. The garden will create a space for the community to engage, cultivate and grow not only plants but relationships across the community.	Anthony Slater- Davison	£58,000	For Approval

Area 3 Committee – 12th September 2018

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer – Aspley Ward 0115 8733738 – liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Iffat Iqbal – Neighbourhood Development Officer Debbie Royle - Neighbourhood Development Officer	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the two wards within Area 3 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1 & 2)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities which link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Berridge and Sherwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

(Please explain why an EIA is not necessary)

An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 – Aspley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (13 th June 2018)	Lead
Tackling ASB, drugs and criminal damage	<ul style="list-style-type: none"> • Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB in the area. • Mobile CCTV camera deployed rapidly to hotspot areas. • Bespoke music project implemented with a targeted minority of hard to reach young residents designed to prevent further offending and improve social skills and confidence. • Referral path created through local Neighbourhood Action Team to provide educational visits to 'Breaking the Cycle' an organisation to address prejudicial behaviour. • Restructure of Neighbourhood Action Team to realign local priorities to better reflect local respect survey outcomes and improve process of requesting additional resources from partner agencies. 	NDO NOM Community Protection
To improve the infrastructure of the area and alleviate ongoing parking and traffic issues	<ul style="list-style-type: none"> • Work to commence on improving traffic safety at the Bells Lane/Nuthall Road roundabout. • Work commences Summer 2018 on installation of parking scheme on Allendale Road • Feasibility surveys carried out at second Allendale sight and Tilbury Rise to establish off road parking schemes. 	NDO Highways

Safer Nottingham

Priority	Progress since last area committee (14th Feb 2018)	Lead
To reduce ASB through installing CCTV. Monitor outcomes	<ul style="list-style-type: none"> • Mobile 3G cameras continue to address ASB hotspots in the area together with dynamic use of the CCTV van. • 3G CCTV now focused on Melbourne Road/Aspley Library area to tackle ongoing ASB Issues. 	Police Neighbourhood Management
To reduce incidents of hate crime in the ward and increase awareness of reporting procedures.	<ul style="list-style-type: none"> • Hate Crime education and engagement sessions scheduled for Summer 2018 for local youth sessions. • Diversity event carried out July 2018 to bring communities together and raise awareness of services available. 	Hate Crime Sub Group & NDO

Families Nottingham

Priority	Progress since last area committee (14 th Feb 2018)	Lead
Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	<ul style="list-style-type: none"> Ongoing, monthly review carried out at the NAT. 	Children and families
Review approaches to delivering services for Children and young people living within the Aspley Ward	<ul style="list-style-type: none"> Working group created with Youth and Play, NDO and local providers to create engagement plan and identify potential funding opportunities. Aspley to be included in the Bilborough Youth Network. Ongoing youth provision is reviewed monthly through the Aspley NAT to allow the offer to shift in line with increased demand, changing ASB hotspots or local intelligence Joint drop in sessions now scheduled with NCH to provide holistic service to local parents. 	Youth and Play NDO Lead Body
Launch a local subsidised kitchen through 'FareShare' to promote healthy eating to local families and residents.	<ul style="list-style-type: none"> Staff identified through local enterprise volunteers. Possible venues have agreed to support including Nottingham Gymnastics club at Denton Green Training Centre and St Marthas Church. Launch scheduled for September 2018. 	NDO Evolve CIC

	<ul style="list-style-type: none"> Local Co-op members group have agreed to provide food to local foodbanks and subsidised kitchen project. 	
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Health Nottingham

Priority	Progress since last area committee (14 th Feb 2018)	Lead
Increase physical activity in the ward	<ul style="list-style-type: none"> Broxtowe Park provision has been taken over by local community enterprise Evolve CIC. Weekly sport and activity sessions have now begun, including football, BMX, boxing, couch to 5k, athletics and various other accessible sessions Taster YMCA sport sessions to be included in local 2018 events to increase participation in available activities. Local football project to begin September 2018 on Melbourne Park. The project will provide football, sports, health and education sessions at a subsidised rate for age groups ranging from under 5's to under 18's. The project will also work with local schools to improve performance and behaviour of participating young people. 	Neighbourhood Management
Support activities and services for the elderly to combat loneliness and isolation	<ul style="list-style-type: none"> New Community Activation officer linking with local Church, YMCA and supported living to provide bespoke sporting sessions including boxing, walking and jogging. YMCA over 50's football to be advertised locally 	Age friendly Nottingham/Neighbourhood Management GOGA YMCA

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Working Nottingham

Priority	Progress since last area committee (20 th September 2017)	Lead
Deliver employment and training support to help residents into work through improved partnership working.	<ul style="list-style-type: none"> • Monthly employment and skills meeting has identified the need for a local jobs fair in 2018. Venues to be explored and partners consulted regarding potential dates • Local tradecraft and employment event to run at St Marthas Church summer and winter 2018 to encourage small business interest. • Local employment and training opportunities advertised through social media and local events and youth sessions 	Rebalancing the North NDO

Key current issues

- Parental responsibility of children
- Off road motorbikes causing ASB across Broxtowe Country Park
- ASB continues around Aspley Library
- Deliberate fires on Broxtowe Country Park

Opportunities for citizens to engage – Forthcoming dates of events and activities.

- **Community Event** – Broxtowe Park Sports Day – August 24th

Appendix 2 - Bilborough Ward Report

Safer Nottingham

Priority	Progress since last area committee (June 2018)	Lead
Reduce Crime/Antisocial Behaviour and Violence	<ul style="list-style-type: none"> • Bracebridge Drive – Group of young (early teens) causing minor criminal damage to buses and individuals. Police are engaging with the young people. Have used the Trojan bus to identify offenders. Discussed diversionary activities they could be signposted to. • Woodhouse Park – burglary/autocrime on the estate. An arrest has been made. • All crime up 14% year to date. • Victim based crime up 11% year to date. • Criminal damage down 5% year to date but Theft and Burglary up 40% and 41% respectively. • Violent crimes up 23% year to date. • ASB up 10% year to date but Youth and Alcohol related incidents showing a reduction of 19% and 22% respectively. • Deliberate fires showing no change year to date. 	
Reduce accidental fires, especially within the elderly community. by working with older people	<ul style="list-style-type: none"> • Fire Service are planning to promote 'Charlie' – a person/profile identified as most likely to die in a fire. He is male, older, lives alone, mental health issues etc. • LIONs containers are small containers which individuals put medical details in, keep in the fridge, with sticker by the front door, to alert emergency services. Councillors and NMT to distribute at events 	Community Protection/Fire Service/NCH Housing

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Reduce litter, fly tips, dog litter and graffiti.	<ul style="list-style-type: none"> • Woolsington Close - Fly tipping. A lot of fly tipping by garages. City Services aware. Partnership work ongoing with NCH and Police to address garage ownership and possible CCTV coverage. • CPOs have stopped numerous dog owners and asked for bags - all had adequate means to pick up any dog fouling by their dogs, * dog mess incidents reported 	City Services/Community Protection

	<ul style="list-style-type: none"> • Cleanliness score is up 3% year to date. • Graffiti is down 43% year to date. • Flytipping is up 44% year to date • Dogfouling is up 42% year to date. 	
To raise awareness of the NCH Cladding houses scheme.	<ul style="list-style-type: none"> • 540 homes have taken up the offer. The scheme will be completed in 2018. 	NCH
To look at solutions to parking issues across the ward, especially around schools	<ul style="list-style-type: none"> • A resident consultation is being conducted which will inform the Neighbourhood Development Plan 2018. Once the plan is reviewed by officers and funding is sought and agreed, an update will be brought to next Area Committee. 	Parking Enforcement/ NAT
Continue to support Community Cohesion through events and engagement	<ul style="list-style-type: none"> • The Ward Councillors and officers are meeting in January 2018 to plan and organise the Ward 2018 Community Events. The events calendar to be circulated in the ward after the dates and times have been agreed. 	Neighbourhood Management.

Families Nottingham

Priority (NAT)	Progress since last area committee	Lead
Revise methods to delivering Services for Children and Young People living within the Bilborough Ward	<ul style="list-style-type: none"> • The Harvey Haddon for youth sessions has seen an increase in numbers and is doing very well with numbers up from 40 young people to 47 young people attending sessions in the last month. • There as Family Support sessions every Tuesday at the Shelia Russel Community Centre. • Switch-Up are to carry out youth sessions over the half-term holidays. 	Early Help /Bilborough Youth Network
Promote the welfare reform services in the ward	<ul style="list-style-type: none"> • Weekly Welfare Advice sessions offering advice and guidance sessions on finance and debt management are held in - Bilborough Library and Medical Centre. These sessions are promoted by the NAT team and at events in the ward. 	Welfare Rights, NCH and NAT

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
Promote Harvey Hadden Sports Village to the residents to increase attendance	<ul style="list-style-type: none"> To support residents' fitness and health and also to increase physical activity including cycling and walking projects, the NAT team are promoting the Harvey Hadden Sports Village when they are out and about in the community. The team Continue to promote 'Get Out and Get Active' project. 	NAT partners and leisure services
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Raise awareness at community events in the ward. 	Health Officer
Raise awareness about cancer screening	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Also raise awareness at community events in the ward 	Health Officer
Support activities and services for the elderly to remain independent, fit, healthy and combat loneliness and isolation	<ul style="list-style-type: none"> The Lead Body Groundwork are carrying out events in the ward to for older people to raise awareness of what is on offer in the ward. 	Groundworks Nottingham/Health

Working Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
Promote employment and training support to assist residents into work through improved partnership working initiatives Promote Nottingham North Jobs Fair March 3 rd at Bulwell Riverside	<ul style="list-style-type: none"> Promote IT courses for young people and adults at the Bilborough Library Promote Work Club at Bilborough Library so that the take up numbers increase 	NCC – Employment and Skills Groundwork and NAT Partners

Key current issues:

- Outreach Youth Work in the Bracebridge Drive area
- Dog Fouling Campaign
- Clean-up campaign – Outside ASDA and Children Centre – Strelley Street
- ASB Patrols around the Bracebridge Drive and Bilborough Library

- ASB patrols around the Princess Boulevard new housing development
- Engage with young people with the Skate base company, event on Friday evenings at Harvey Hadden

Opportunities for citizens to engage - forthcoming dates, events / activities, Ward Walks

- **Bilborough Ward Walk – TBC**

Appendix 3 – Leen Valley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Improvements to local parks in the ward	<ul style="list-style-type: none"> • Kennington Rd Park- New play equipment installed in May 2018. Opening event held on 5th June, which was attended by approximately 100 residents who enjoyed a family fun day at the park. • Trafford gardens Play Area- Major improvements made to the park including resurfacing, new play equipment, signage and turf. Official opening and celebration event being planned for October 2018. • Melbourne Park development- Education FC have started upgrading the park and taking over maintenance and will be taking over the lease shortly. • Robert Shaw Playing Fields - Gaps in palisade fencing repaired. 	Neighbourhood Management Parks
Improving Road Safety and parking in the ward	<ul style="list-style-type: none"> • Lambert Garden- Traffic Regulation Order approved near School to reduce all day parking • Nuthall Road- Drying areas have been resurfaced to create parking spaces close to Lodge Close • Ashwell Road- Improvements to entrance fencing, drying areas and pathways • Southwold Drive- Resident Parking scheme being implemented with minor amendments outstanding to lining in the area. • Ashwell Garden Steps- Area Capital Funding approved to redesign and reconstruct the steps to tackle the current ASB issues associated with congregation of drinkers on the steps and improving disabled access. 	Neighbourhood Management Nottingham City Homes
Redevelopment of derelict or empty sites in the ward by identifying practical solutions	<ul style="list-style-type: none"> • Former Government land at Chalfont Drive- Housing development ahead of schedule, two third of the 345 houses complete and sold off. • Ascott Drive – NCHA housing scheme complete. • Beechdale Baths- Site now been fully cleared and ready for 	Neighbourhood Management NCC Planning Regeneration Team

	<p>new development. Awaiting confirmation of new development.</p> <ul style="list-style-type: none"> • PZ Cussons Site, off Wilkinson Street - awaiting development opportunity as require flood alleviation works • Bobbersmill site- awaiting development opportunity 	
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Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce crime and Anti-social behaviour	<ul style="list-style-type: none"> • April to July 2018, all crime has increased in the ward. 374 incidents were reported compared to 347 in the same period last year. • 27 burglary dwelling incidents taken place compared to 18 in the same period last year. • Police and Community Protection continue to patrol hot spot areas, using intelligence from the Community and Neighbourhood Action Teams. • ASB figures recorded are April 18, May 24, June 39 and July 34, a reduction, compared to last year by 25%. (Stats are taken from the August Crime Drug Partnership NAT Report) • Most common ASB issues in the ward are neighbour disputes and noise, which occur mostly around Ainsley Estate and Kennington Rd. As a result, three CCTV cameras have been installed on Kennington Road where groups gathering causing ASB and drug dealing. Ainsley Road where concerns have been raised of ASB on off Road and illegal motorbikes involved. Also on the Railway Bridge between Fleet Close and Northdown Road where groups gathering causing ASB and hotspot for flytipping. 	Police Neighbourhood Management Evolve CIC

Families Nottingham

Priority	Progress since last area committee	Lead
<p>Increase participation of families in local activities in the ward</p> <ul style="list-style-type: none"> • Promote play and youth activities • Create opportunities for families to come together at community events • Ensure activities are accessible and affordable • Emphasis on young people being aware of activities on offer 	<ul style="list-style-type: none"> • Approximately 28 young people attend the youth sessions at Vine Community Centre on a Tuesday from 7pm to 9pm. • Melbourne Meltdown event on the Melbourne Park was well attended by families from the local area. Approximately 2000 residents from all kind of backgrounds enjoyed the event, it was a great success. • Kennington Rd Play Out day on 4th August attracted many young people living around Kennington Rd Estate. • A family Fun Day on 7th August delivered by Youth and Play on Robert Shaw Playing Fields was very popular. This area does not have any activity for families especially targeted at Ainsley Estate where there is high level of ASB, unemployment, litter, noise disturbance day and night, and nowhere for Young People to go. Another event is planned for the 28th August at the same location. • Two local parks Kennington Rd and Trafford Rd have had new play equipment installed to improve facilities for young people in the area. 	<p>Youth and Play Neighbourhood Management Play works</p>

Health Nottingham

Priority	Progress since last area committee	Lead
<p>Improve health & wellbeing including reduce Cardio-Vascular Disease and increase physical activity in the ward</p>	<ul style="list-style-type: none"> • Public Health will report annually at Area Committee. • Walk and Talk sessions every Tuesday at Vine Community Centre from 10am to 12pm. • Local schools delivering sessions to encourage healthy eating including school gardens and Eco clubs to help children understand where food comes from and participate through gardening and cooking clubs. • Melbourne Park provision has been taken over by 	<p>Public Health United Communities Network Children and Families</p>

	Education FC who are planning sport and activity sessions starting from September 2018.	
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Employment Nottingham

Priority	Progress since last area committee	Lead
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training initiatives Improve partnership working among Employment services 	<ul style="list-style-type: none"> The unemployment figure recorded in April 2018 was 200 and May 205 people in the ward. In 2017 /18, there were 365 unemployed people compared to the current figure of 405 people. Employment & Skills Partnership group meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. 	NCC Employment and Skills Team

Key current issues taken from latest Neighbourhood Action meeting

- Tackling ASB hotspots in the ward including Newcastle Farm Drive footpath to Melbourne Park, Ashwell Garden steps, Kennington Rd, Ainsley Estate and on the railway bridge between Fleet Close and Northdown Road
- Addressing waste issues in Bobbers Mill area/McDonald site, Old Nuthall Road, Alfreton Road/ Plantation Side and Cyril Ave.
- Improving parking for local residents across the ward which includes Southwold Drive, Nuthall Rd close to Lodge Close, Medway Street and Orchard Court.

Opportunities for citizens to engage - forthcoming dates of events and activities

- Family Fun day event** – Robert Shaw Playing Fields- Tuesday 28th August at 12pm to 4pm
- Whitemoor Residents meeting** – Nubarn Court- Tuesday 25th September at 6.30pm
- Ward walks-** Every first Tuesday of the month;
 - Whitemoor & surrounding area – 4th September 2018, 4pm – meeting outside Nubarn Court
 - Nuthall Rd & surrounding area – 2nd October 2018, 4pm – meeting outside Greggs on Nuthall Rd
 - Ainsley Estate & surrounding area – 6th November 2018, 4pm – meeting outside Robert Shaw Primary School
 - Aspley Lane shops & surrounding area – 4th December 2018, 4pm – meeting outside Kamal Food store

WEST AREA COMMITTEE – 16th June 2018

Title of paper:	DELEGATED AUTHORITY SPENDING APPROVALS	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Leen Valley and Bilborough
Report author(s) and contact details:	Liam Searle Neighbourhood Development Officer, 0115 8833741 liam.searle@nottinghamcity.gov.uk Lylse-Anne Renwick, Neighbourhood Development Officer, 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765 Gursharan Singh – Nijran, Neighbourhood Development Officer 0115 8833734 / 07949061016 gursharan.nijran@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.</p>		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards, detailed in Appendices A, B and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report

outlines the spending decisions since the last Area Committee and provides, for information details of the spending decisions for 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not to provide the funding outlined in Appendices A, B and C.

3.2 The funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

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Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3000

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total allocated at 21/05/18	£15,000
Total unallocated at 21/05/18	10,867

APPENDIX B

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Smith, Watson, Wood	£543
Bilborough Arts Festival	Watson, Wood	£3000
Bilborough Park Launch Fun Day	Smith	£3000

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2017/18	£39,968
	Allocation 2017/18	£15,000
	Total Available Allocation	£54,968
	Total de-committed	
	Total allocated at 21/05/18	£6,543
	Total unallocated at 21/05/18	£48,425

APPENDIX C

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/17	£22,512
Allocation 2018/19	£10,000
Total Available Allocation	£32,512
Total de-committed	
Total allocated at 21/05/18	£350
Total unallocated at 21/05/18	£32,162

WEST AREA COMMITTEE – 12th September 2018

Title of paper:	AREA CAPITAL FUND - 2018/19	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough, Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer Tel: 0115 8833738 Liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides details of the latest spending proposals under the Area Capital Fund including highways and footpaths.		
Recommendation(s):		
1	That the Area Capital funds available to Aspley, Bilborough and Leen Valley Wards as outlined in Appendix 1 be noted.	
2	That the new schemes identified within the report be approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) Strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process for 2018/19 Nottingham City Council approved a Citywide Local Transport Plan capital allocation of £1.25 million.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Fund (ACF) Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan and the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started with strong community involvement and interest and altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee and particularly community representatives are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

An EIA is not required as this is not a new or changing policy, service or function.

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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Aspley Area Capital 2018 - 2019 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £0
 Total LTP schemes* £0

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 5	area improvement	prioritised 20/08/18	£30,000			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH
Minver Crescent	area improvement	prioritised 20/08/18	£4,935			Fencing works at children's centre on Minver Crescent - lead service: ?

Total new Public Realm schemes £34,935
Previously approved Public Realm schemes £4,935
 Total Public Realm schemes** £39,870

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £100,200
 LTP carried forward from 2017 - 2018 £50,600
 2018 - 2019 Public Realm allocation £38,464
 Public Realm carried forward from 2017 - 2018 £5,256
Total Available 2018 - 2019 ACF £194,520

*Less LTP schemes - £0
 **Less Public Realm schemes - £39,870
 ***Decommited funds + £0

Remaining available balance £154,650
 LTP element remaining £150,800
 Public Realm element remaining £3,850

Bilborough Area Capital 2018 - 2019 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	road safety	prioritised 20/08/18	£60,000			provision of crossing on Wigman Road/Caincross Road - lead service: Traffic & Safety
Bramhall Road	parking	prioritised 20/08/18	£29,951			provision of parking scheme in Bramhall Road area (LTP contribution) - lead service: Traffic & Safety

Total new LTP schemes £89,951

Previously approved LTP schemes £0

Total LTP schemes* £89,951

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramhall Road	parking	prioritised 20/08/18	£19,049			provision of parking scheme in Bramhall Road area (PR contribution) - lead service: Traffic & Safety
Graylands Road	parking	prioritised 20/08/18	£28,200			provision of parking scheme in Graylands Road area - lead service: Traffic & Safety

Total new Public Realm schemes £47,249

Previously approved Public Realm schemes £0

Total Public Realm schemes £47,249

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £85,200

LTP carried forward from 2017 - 2018 £4,751

2018 - 2019 Public Realm allocation £32,704

Public Realm carried forward from 2017 - 2018 £15,465

Total Available 2018 - 2019 ACF £138,120

*Less LTP schemes - £89,951

**Less Public Realm schemes - £47,249

***Decommited funds + £0

Remaining available balance £920

LTP element remaining £0

Public Realm element remaining £920

Leen Valley Area Capital 2018 - 2019 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trentham Gardens	footpath	prioritised 28/08/18	£60,861			Resurfacing of footpath on Trentham Gardens (even numbers) - lead service: Highway Maintenance

Total new LTP schemes £60,861
Previously approved LTP schemes £0
 Total LTP schemes* £60,861

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ashwell Gardens path	area improvement	prioritised 21/08/18	£17,500			additional contribution to works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance

Total new Public Realm schemes £17,500
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £17,500

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £43,700
 LTP carried forward from 2017 - 2018 £18,600
 2018 - 2019 Public Realm allocation £16,768
 Public Realm carried forward from 2017 - 2018 £6,177
Total Available 2018 - 2019 ACF £85,245

*Less LTP schemes - £60,861
 **Less Public Realm schemes - £17,500
 ***Decommited funds + £0

Remaining available balance £6,884
 LTP element remaining £1,439
 Public Realm element remaining £5,445

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